2012

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Latham City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

(-,			20	12 Adopted Budge	et .
				Amount of 2011	County
	1	Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No	for Expenditures	Tax	Use Only
Computation to Determine Lin	mit for 2012	2	İ		
Allocation of MVT, RVT, 16/					
Schedule of Transfers		4			
Statement of Indebtedness		5	1		ļ
Statement of Lease-Purchases		6			
Fund	K.S.A.		1		
General	12-101a	7	58,800	16,932	57.520
Debt Service	10-113				911300
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Special Highway		8	7,300		
Water Utility		8	110,150		
Sewer Utility	***	9	25,280		
Refuse Utility		9	10,000		
			10,000		
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		- •			
Totale			211.620	14 030	
Totals	n managed = == 1 1 1 1 1	xxxxxx	211,530	16,932	57.520
Is an Ordinance required to be	passed, published			No ,	County Clerk's Use Only
Budget Summary	2 ab man	10	294,	36 6 1	
Neighborhood Revitalization I	coate				Nov 1, 2011 Total
Anaistad bus			1 1	1 , ,	Assessed Valuation
Assisted by:			K. I.I.	/ Ki. ~	,
Harvey Siemens		7	1 and and	1/1/	<u> </u>
Address:			$\mathcal{N})$: (1K.	_/_
Address:	-		1 JUNG	ce you	dan
5265 Idle Banks		<u>,,, </u>	> l Q		
Valley Center, Ks. 67147	- Arbitelli A.L.A.	e,	10 6	29 92	YYS 1
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1/ Brank grang	<u>) </u>	18.8		· · · · · · · · · · · · · · · · · · ·	
County Clerk	COUNT	Y. Kritis	Gove	erning Body	_
	SEA	****			

2012

Latham City

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	16,618
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	16,618
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 38,443	
	5b. Personal Property 2010 - 32,952	
	5c. Increase in Personal Property (5a minus 5b) + 5,491	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2011	
	6a. Real Estate +0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 20110	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 5,491	
9.	Total Estimated Valuation July 1,2011 294,997	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 289,506	
11.	Factor for Increase (8 divided by 10) 0.01897	
12.	Amount of Increase (11 times 3) + \$	315
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	16,933
14.	Debt Service in this 2012 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	16,933

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2012

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Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	16,618	4,706	20	18	0
Debt Service					
	-				

TOTAL	16,618	4,706	20	18	0
=					
County Treas Motor Vehi	icle Estimate	4,706			
County Treasurers Recrea	ational Vehicle Estimate	2	20		
County Treasurers 16/20!	M Vehicle Estimate	_		18	
County Treasurers Slider	Estimate		-		(
Motor Vehicle Factor		0.28319		_	
İ	Recreational Vehicle Fa	ictor	0.00120		
	1	6/20M Vehicle F	actor	0.00108	

Slider Factor

2012

STATEMENT OF INDEBTEDNESS

Latham City

Issue Retirement %	Amount Issued	Outstanding Jan 1.2011	Date Due Interest Prir	Due Principal	2011 Interest	Principal	2012 Interest P	12 Principal
I Obligation: 1. Obligation: 3. O. Bonds te Bonds: Retirement % Solution: Retirement % Retire	Issued	Jan 1.2011		rincipal	Interest	Principal	Interest	Principal
I Obligation: S.O. Bonds Bends: Revenue Bonds								
S.O. Bonds De Bonds: Revenue Bonds				_			•	
S.O. Bonds The Bonds: Revenue Bonds								
S.O. Bonds te Bonds: Revenue Bonds								
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E. Bonds: Revenue Bonds								
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Gevenue Bonds								
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Revenue Bonds								
Revenue Bonds				+				
		•			-	6	•	0
Sewer Revolving Loan 5/27/2009 9/1/2029 2.75 1	189,499	182,279	3/1 9/1	3/1 9/1	4,960	7,419	4,755	7,624
Total Other		182 279			4.960	7.419	4.755	7.624
Total Cuita		187 770			4 960	7.410	4 755	7.624

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Latham City

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
		•					
None							
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams d Dudant	Prior Year Actual	Current Year Estimate	December of Durdent Vine
Adopted Budget	2010	1	
General		2011	2012
Unencumbered Cash Balance Jan 1	31,976	36,199	36,069
Receipts:	12 (02	14 410	
Ad Valorem Tax	13,692		XXXXXXXXXXXXXXXX
Delinquent Tax	2,327	739	668
Motor Vehicle Tax	4,487	5,228	
Recreational Vehicle Tax	20	51	20
16/20M Vehicle Tax	8	12	
Gross Earning (Intangible) Tax	·		0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,878	1,800	1,800
Licenses			
Dog Tags	65	80	80
Beer & Liquor Tax	150	150	150
Copies & Faxes	35	35	35
Insurance refund	246	157	
	2.0	131	
			·
			
	~		
			
			
		7.1.	
			
			···
		14	
	*		
Misc.	73		
In Lieu of Taxes (IRB)	···		
Interest on Idle Funds			
Miscellaneous	72		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22.062	24.020	7 455
Resources Available:	23,053	24,870	7,477
Acoustics Available:	55,029	61,069	43,546

F	I	N	D	P	4	G	F.	_	G	E	N	E	R	A	L

Adopted Budget	Prior Year Actual	Current Vans Estimate	Proposed Budget Year
General General	2010	2011	2012
Resources Available:	55,029		
Expenditures:	33,029	01,009	4.7,34
0	0	0	
0	0		
0	0	0	
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0	0	0	
Subtotal detail (Should agree with detail)	0		
Personal Services	6,779		
Contract Services		8,500	
Office Expense	4,566		
Repairs & Maint.	2,218		
Taxes & Permits	137		
	2,291	3,200	
Street Lights	2,644	2,500	
Capitol Improvements	404	2,000	28.500
Petty Cash & Misc. Expense	195	800	800
Capital Outlay			6,000
		·	
			
	•		·
			
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,830	25,000	58,800
Unencumbered Cash Balance Dec 31	36,199		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	23,000	58,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	58,800
		Tax Required	15,254
Dat			
196	linquent Comp Rate:	0.110	1,678

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,968	7,440	2,284
Receipts:			
State of Kansas Gas Tax	4,364	4,360	4,360
County Transfers Gas	719	684	684
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,096	5,044	5,044
Resources Available:	11,064	12,484	7,328
Expenditures:			
Wages	2,411	2,200	2,200
Contract Services	1,131	4,000	1,500
Parts & Repairs	82	4,000	3,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,624	10,200	7,300
Unencumbered Cash Balance Dec 31	7,440	2,284	28
2010/2011 Budget Authority Amount:	5,200	10,200	

Adopted Budget

·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	71,142	79,939	82,189
Receipts:			
Charges to Customers	27,729	28,000	28,000
Interest on Idle Funds	143		
Miscellaneous	•		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,872	28,000	28,000
Resources Available:	99,014	107,939	110,189
Expenditures:			
Capital Improvements			80,400
Repairs & Maint.	5,067	10,000	10,000
Water Testing	240	400	400
Water Protection Fee	219	200	300
RWD#6	13,490	15,000	19,000
Sales Tax	59	50	50
Contract Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,075	25,750	110,150
Unencumbered Cash Balance Dec 31	79.939	82,189	39
2010/2011 Budget Authority Amount:	27,750	100,350	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND INGCIONTONDO MITIMO	(L. L B. L.) .		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	21,622	13,733	7,353
Receipts:			
Services Charges	16,257	18,000	18,000
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,286	18,000	18,000
Resources Available:	37,908	31,733	25,353
Expenditures;			
Operating & Maint	11,794	12,000	12,900
KDHE Loan	12,381	12,380	12,380
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,175	24,380	25,280
Unencumbered Cash Balance Dec 31	13,733	7,353	73
2010/2011 Budget Authority Amount:	25,500	33,180	

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan !	-73	0	0
Receipts:			
Collections	9,569	9,600	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,569	9,600	10,000
Resources Available:	9,496	9,600	10,000
Expenditures:			
Waste Connections	9,496	9,600	10,000
Miscellaneous			······································
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,496	9,600	10,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	12,000	10,000	

NOTICE OF BUDGET HEARING

2012

The governing body of

Latham City

will meet on August 8th 2011 at 7:00 pm at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	18,830	57.717	25,000	58.664	58,800	16,932	57.39
Debt Service						10, 52	31.37
		~				1	
						1	
	1						
							
Special Highway	3,624		10,200		7,300		
Water Utility	19,075		25,750		110,150		
Sewer Utility	24,175		24,380		25,280		
Refuse Utility	9,496		9,600		10,000		
					· · · · · · · · · · · · · · · · · · ·		
				-			
				-			
				7			
Totals	75,200	57.717	94,930	58.664	211,530	16,932	57.397
Less: Transfers	0		0		0		
Net Expenditure	75,200		94,930	r	211,530		
Total Tax Levied	16,553	[**	16,618	j 5	XXXXXXXXXXXXXXXX		
Assessed		Γ		ŀ			
Valuation	286,796	i	283,275	1	294,997		
Outstanding Indebtedness,		_		L			
January I,	2009		2010		2011		
G.O. Bonds	0		0	[0		
Revenue Bonds	0		0	Γ	0		
Other	0	ĺ	189,499	Γ	182,279		
ease Purchase Principal	0	Γ	0	<u> </u>	0		
Total	0		189,499	<u> </u>	182,279		
*Tax rates are expressed in r		<u>L</u>	,./	<u>.</u>	10 4 5 4 7		

City Official Title: City Clerk

Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMÉS, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 15th day of July, 2011.

Subscribed and sworn to before me, this 18th day of Jole

Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost

43.56

Copies Proof Total

43.56

APRIL WICKWIRE

Notary Public State of Kansas

My Appt. Expires

PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 29, 2008.

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		Aurest 1		Automi	Budget Authority	Amount of 3411	Factor
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(veneral)	ir a vo	57.717	31,000)	51.144	Sa Acay	16.01;	57 10
Dete Sprug							
							
							
					 		
							
							
							
New oil Highway	1,074		10.70	L	7.3401		
Water Litzbry	16014		25.754		114140		
Sever Cities	74 175		491, 14		25 7ah		
Retow Little	7,4%		4,400		18,64)		
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Latel East Const	16 (5)		40.619		***********	l	
Assessed				i		Ī	
Valuenia	184.7%		258,274	1		l	
Protection buildings				•		•	
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